

That Council direct staff to:

- 1. Work in partnership with the community to co-develop a plan for a consultation process for Central Park including mitigation of the impacts of pool construction on park users, plans for the future of Central Park, and land use issues related to the new pool and that this consultation planning take place this fall as staff are out in the neighbourhood engaging on parking options.
- 2. Revive conversations with the community to co-design park disruption and park improvements planning and enter into a Community Benefit Agreement between the NPNA and the City of Victoria with the United Way or other third party acting as convener.
- 3. Report back to Council, within two months of this motion, with
 - a. An analysis comparing costs and benefits of siting the new facility:
 - (1) as proposed, in the south-west corner of Central Park;
 - (2) on the City-owned parking lot at 1952 Quadra St
 - (3) on the City-owned parking lot at 940 Caledonia Avenue;
 - (4) on the location of the current facility in the north-west corner of Central Park.
 - b. A proposal for how engagement and park improvement planning will be prioritized in the 2019 operating budget and workplans of relevant departments.
- 4. Amend the 20-year capital plan to commit the City to a minimum, timely capital investment for each of the a) temporary relocation of park assets, and b) reinstatement of the park's assets and/or other new park improvements at Central Park.
- 5. That the previously approved allocated up to 1% of the Crystal Pool project budget for public art and designate this public art funding to be incorporated into the Central Park improvement plan and its corresponding budget.
- 6. A minimum of one month prior to submitting the City's funding application for the Crystal Pool, direct staff to
 - a. disclose a detailed pool design budget and to work with the community to find opportunities for savings and "value engineering" in the Crystal Pool facility for which to fund the important community benefits being sought (underground parking, park improvements, community centre-like amenities).
 - b. report back to Council on the eligibility and feasibility of including capital costs for underground parking, park improvement, and community-centre like amenities as a component of the Crystal Pool application to the Province for Infrastructure Canada's Community Culture and Recreation grant funding.